

February 9, 2004

**Honorable Mayor and Members
of the Hermosa Beach City Council**

**Regular Meeting of
February 24, 2004**

SUBJECT: 2004-2005 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

PURPOSE: APPROVE THE 2004-05 CDBG ALLOCATION OF \$113,157 FOR RETROFITTING THE COMMUNITY CENTER AND THE COMMUNITY CENTER THEATER FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT.

COMPLIANCE WITH PUBLIC HEARING AND PUBLIC PARTICIPATION REQUIREMENTS OF THE CDBG PROGRAM.

Recommendation:

That the City Council approve by resolution the allocation of Community Development Block Grant funds for retrofitting the Community Center and Theater to comply with the Americans with Disability Act (ADA) and for program administration.

Background:

The Los Angeles County Community Development Commission, which administers the Community Development Block Grant (CDBG) program for the City, has notified the City that its CDBG allocation for fiscal year 04-05 has been set at \$113,157, based on funding availability and standards of the U.S. Department of Housing and Urban Development (HUD). (The present FY 03-04 allocation is \$116,109).

The present agenda item is to recognize the allocation amount and to allow for an augmented public hearing notice, providing additional information on the purpose and use of the CDBG funds. The funding for Fiscal Year 2004 –2005 is proposed to be allocated as follows:

- An estimated \$101,857, to be added to the \$400,000 of CDBG funding from previous years for the ongoing multiphase Community Theater and Center ADA retrofit.
- An estimated \$11,300 for program administration

Over the last nine years, the City has been utilizing CDBG funding for various ADA related projects throughout the City. Last year, the City completed the construction of 251 sidewalk access ramps at street intersections throughout the City.

Analysis:

The Community Center project is eligible for funding under the National Objective Citations 570.201 (k) and 570.208 (a)2(ii). These objectives recognize that removal of architectural barriers benefits low and moderate income persons, since a majority of disabled persons have low and moderate incomes who benefit by improved access to public facilities. Projects consistent with these objectives need not submit evidence that the expenditure of funds benefit low and moderate income persons, but must submit evidence to the CDC that funding was

expended for removal of architectural barriers. Up to 10% of the total allocation is available for program administration.

The Community Center ADA retrofit project consists of five phases:

1. The community center theater;
2. Exterior site improvements for accessible paths of travel to the community center buildings;
3. The community center main classroom building;
4. The gymnasium and cafeteria;
5. The secondary classroom building.

The Phase 1 and 2 improvements are presently under construction. The cost of these phases is presently set at \$342,335 and our expected completion is April of this year. The new allocation will increase the funds available for the overall project to \$501,857 (\$400,000 previously allocated plus the added \$101,857).

Phases 3 through 5 of the Community Center project consist of ADA retrofitting of the two classroom buildings and the gymnasium. The funding available for Phases 3 through 5 through June 2005 will be $\$501,857 - 342,335 = \$159,522$. Additional funds will be available after that from the following year's (2005/06) CDBG allocation.

With approval of the subject allocation, staff will proceed with the preparation of bid documents for City Council consideration for design and construction of Phases 3 through 5 of the Community Center project.

Approved for Fiscal Impact

Sol Blumenfeld, Director
Community Development Department

Viki Copeland, Director Finance

Concur:

Stephen R. Burrell,
City Manager

Attachments:

1. Resolution of Approval
2. Planning Program Summary

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RESOLUTION 04-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERMOSA
BEACH, APPROVING THE COMMUNITY DEVELOPMENT BLOCK
GRANT BUDGET FOR FISCAL YEAR 2004-2005**

The City Council of the City of Hermosa Beach does hereby resolve as follows:

Section 1. The Los Angeles County Community Development Commission, which administers the Los Angeles County Community Development Block Grant (CDBG) program, has determined that the City's revised CDBG allocation for the 2004-2005 fiscal year is \$113,157.

Section 2. The City Council, pursuant to applicable law, held a duly noticed hearing on February 24, 2004 to consider the proposed CDBG allocation and budget, at which hearing testimony and evidence, both written and oral, was presented to and considered by the Council.

Section 3. Based on the foregoing, the City Council hereby:

1. Approves the proposed CDBG program budget and instructs staff to submit the CDBG Program Planning Summary, attached hereto as Exhibit 1, to the Los Angeles County Community Development Commission for approval; and
2. Authorizes staff to adjust the program budget as necessary to take into account the final CDBG allocation from the U.S. Department of Housing and Urban Development (HUD) and any amounts remaining unspent at the close of the fiscal year.

PASSED, APPROVED, and ADOPTED this 24th day of February, 2004

PRESIDENT of the City Council and MAYOR of the City of Hermosa Beach, California

ATTEST:

APPROVED AS TO FORM:

CITY CLERK

CITY ATTORNEY

EXHIBIT 1: CDBG PROGRAM PLANNING SUMMARY FORM

Please complete the following items of information concerning your 2004-2005 Community Development Block Grant (CDBG) Program Year activities:

1. City Name: Hermosa Beach
2. Available Funds:
 - 2004-2005 CDBG Allocation: \$ 113,157
 - Unallocated Funds: \$ 0
 - Section 108 Loan Funds: \$
 - **TOTAL FUNDS:** \$ 113,157
 - Total CDBG Section 108 Loan Repayment for 2004-2005: \$ < >
 - **TOTAL AVAILABLE FUNDS:** \$ 113,157
3. 90 % Percent of funds allocated to Low/Moderate Income National Objective.
4. 0 % Percent of funds allocated to Slum/Blight National Objective.
5. \$28,289 Total amount of funds available for Public Service Activities (not to exceed 25%).
6. 0 % Percent of funds allocated to Public Service Activities.
7. 10 % Percent of funds allocated to Planning and/or Administration Activities.
8. Yes Is your City subject to Section 3 requirements? (Yes/No)
9. 1 Please list the project number for each activity subject to Section 3 requirements.
600308-02

AGENCY APPROVALS:

Name and Title of the Preparer: Larry Lawrence, Interim Program Manager
Signature of the Preparer: _____
Date Submitted to the CDC: _____

CDC APPROVALS:

Date Received: _____
Signature of the Program Manager: _____
Signature of the Supervisor: _____
Date Approved: _____