Honorable Mayor and Members of The Hermosa Beach City Council Regular Meeting of August 8, 2006

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# CIP PROJECT NO. 05-121 AVIATION STREET TREE PROJECT AWARD CONSTRUCTION CONTRACT

#### Recommendation:

It is recommended that the City Council:

- Authorize the award of construction contract for the CIP Project No. 05-121 Aviation Street Tree Project to Belaire-West Landscaping, Inc. of Buena Park, California, in the amount of \$170,750;
- 2. Authorize the Mayor to execute and the City Clerk to attest the Contract subject to approval of the City Attorney;
- 3. Authorize the reappropriation of \$137,781 from FY 05-06 account 302-8121-4201;
- 4. Authorize the appropriation of \$53,122 from the 301 Capital Improvement Fund; and
- 5. Authorize the Director of Public Works to issue change orders as necessary within the approved budget.

## **Background:**

On July 13, 2006, Public Works staff advertised for bids in accordance with public contract requirements. The City Clerk received three bids by the closing date of July 31, 2006. The bids were publicly opened and read aloud. The results were as follows:

BIQ
Amount
\$ 171,444.2 <b>7</b>
\$ 207,875.00
\$ 170,750.00

The proposed work includes the following:

- Remove 64 existing trees.
- Modifications and repairs to sidewalks/tree grates.
- Install 69 Queen Palms.
- Install 69 concrete tree grates.

#### Analysis:

Staff reviewed the low bidder's documents and found them to be in order. Reference calls were supportive of the contractor's work habits. The Department of Public Works, therefore, recommends award of this contract Belaire-West Landscaping, Inc. in the amount of \$170,750.

### Fiscal Impact:

The apparent lowest bid price of \$170,750 plus contingency of \$17,075 bring the project total to \$187,825. \$3,078 is allocated for consulting services for FY 06-07.

\$137,781 is available in FY 05-06 for this work. An additional appropriation of \$53,122 is needed to complete this project.

Respectfully submitted,

Kenneth Reamey Project Manager

Noted For Fiscal Impact:

Viki Copeland

Finance Director

Concur:

Richard D. Morgan

Director of Public Works/City Engineer

Stephen R. Burrell

City Manager

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