Monday, March 26, 2007

Honorable Mayor and members of the Hermosa Beach City Council

Regular meeting of Tuesday, April 10 2007

PURCHASE OF ANIMAL CONTROL VEHICLE FOR THE COMMUNITY SERVICES DIVISION OF THE POLICE DEPARTMENT

RECOMMENDATION

Staff recommends that Council:

- 1. Authorize the purchase of one (1) Ford Ranger 4x4 pickup truck.
- 2. Authorize the purchase of one (1) Animal Transport Unit to be installed on aforementioned Ford Ranger 4x4 pickup truck.

BACKGROUND

Community Services vehicles are part of the inventory in the Vehicle Replacement Fund.

For the current 2006/2007 budget year, one Ford Ranger 4x4 pickup truck is scheduled for replacement. It is recommended that Council authorize staff to purchase this vehicle from Wondries Fleet Group in Alhambra, California as part of the purchase contract with the City of Murrietta (bid #6409013). As Wondries Fleet Group has established a government contract with the City of Murrieta, City rules allow the purchase of equipment from this vendor under these conditions (Cooperative Purchase Agreement), thus allowing for a more favorable purchase price than if purchased via a separate contract. The cost for this vehicle is \$17,941.00, including sales tax.

Also scheduled for replacement is the Animal Transport Unit that is currently installed on one of the Community Services Ford Ranger 4x4 pickups. It is recommended that Council authorize staff to purchase a replacement Animal Control Unit from Swab Wagon Company in Elizabethville, PA. Swab Wagon Company is one of only two companies located nationwide that manufacture Animal Transport Units to the required specifications. Swab Wagon Company provided the lowest cost estimate for the necessary equipment. The cost for the Animal Transport Unit is \$9,550.00, including applicable taxes and shipping cost.

FISCAL IMPACT

The funds required for the replacement of the vehicle and Animal Transport Unit have been appropriated in the Vehicle Replacement Fund for the 2006/2007 fiscal year. The total amount allocated for the replacement of the Ford Ranger 4x4 pickup and the Animal Control Unit is \$29,755.00. The total cost for the purchase of these two items is approximately \$27,491.00.

Respectfully submitted,

Greg Savelli Chief of Police Coricur

Stephen Burrell City Manager

Fiscal Impact,

Viki Copeland Finance Director