

November 26, 2002

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
December 3, 2002

Department of Community Resources Activity Report for October 2002

The Department of Community Resources has been involved in the following activities for the month of October 2002:

Recreation Programming:

Youth classes remained full to participant capacity. The most popular classes continued to be Dance & Tumbling, Outdoor Youth Basketball, and Karate. The most favored adult classes continued to be Beginning Golf, Flamenco Dancing, and Polynesian Dancing.

The Community Resources Department, Information Systems Department, and a consultant from CLASS software systems met to coordinate installation of on-line program registration. Anticipated install date is Spring of 2003.

Civic Theater Events:

October 8-20 Civic Light Opera production of "Edgar Allen Poe-Once Upon a Midnight".

October 29-31 Civic Light Opera production of "An Evening with Groucho".

Hermosa Arts Foundation Facility Usage

October 1 Meeting
October 7-31 Civic Light Opera
October 26 Puppet Theater

Special Events:

Hermosa Beach Triathlon

The 11th annual Hermosa Beach Triathlon, produced by Octagon, featured a ¼ mile swim, 9-mile bike ride, and 3-mile run. Over 900 participants completed the racecourse. Following the race, an awards ceremony took place on the beach.

Halloween Howl

This annual event was celebrated at the Clark building where trick-or-treaters enjoyed games, crafts, tattoos, food, and candy. Entertainment for 250 participants included a Haunted House, Photo Booth, Costume Contest, and live Marionette Show.

Sports:

Men's Softball

Men's C Division teams continued to play on Sundays at Clark Field.

Men's D Division teams continued to play on Fridays at Clark Field.

Men's Basketball

Indoor Adult Basketball continued to play on Sundays in the Gymnasium.

Sand Football

Adult Flag-Football Tournament took place this month on at 10th Street and the Strand.

Men's Adult Flag Football

Flag Football league continued to play on Saturdays a South Park.

Fall Tennis Championship Tournament

The tournament was held over two consecutive weekends, October 4-6 and October 11-13. The tournament was open to all levels of play in Men's, Women's, Youth, Singles, and Doubles categories.

Upcoming Events:

December 5	Tree Lighting Ceremony
December 7	Sand Snowman Contest
December 9	Holiday Cruise of Lights Excursion
December 31	New Years Eve - Big Band 2000 Concert
January 1	Rose Parade Excursion

DEPARTMENT REVENUE

CURRENT	THIS MONTH	FISCAL YEAR	LAST YEAR
Month	Last Fiscal Year	To Date	To Date
\$42,813	\$47,141	\$278,175	\$251,383

Revenue FY 2002-03 for 34% of the Fiscal Year is:

\$278,175 or **52%** of the projected figure of **\$535,755**

Donations (in addition to Department Revenue): **\$12,350**

Expenditures FY 2002-03 for 34% of the Fiscal Year is:

\$333,904 or **32%** of the projected figure of **\$1,055,009**

Respectfully submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Stephen R. Burrell
City Manager