

May 31, 2005

Chairperson and Members of  
The Parks, Recreation and Community  
Resources Advisory Commission

Regular Meeting of  
June 7, 2005

**Department of Community Resources  
Activity Report for April 2005**

The Department of Community Resources has been involved in the following activities for the month of April 2005:

**Recreation Programming:**

Registration for Spring 2005 session of classes and programs continued steadily.

**Spring Break Day Camps**

Spring Break Day Camp was offered this year for children 6-14 years of age. Day Campers participated in a variety of recreational activities at South Park. A team of experienced Camp Counselors led participants through an action-packed schedule of events that included silly songs, goofy games, a collage of crafts and an excursion to Skate Zone in Huntington Beach.

**Corky Bell's Spring Basketball Camp**

Corky's Spring Basketball Camp focused on fundamental skills, technique, drills, games and free play. Participants aged 6-14 received individual instruction and coaching from a dynamic instructor who encouraged them during skill development exercises and game play.

**Special Events:**

**Hermosa Beach Tennis Classic**

Kevin Brady of West Coast Tennis hosted a USTA Sanctioned Tennis tournament open to youth, adults, singles, and doubles in divisions Open-3.5. This was the fifth year the tournament was played in Hermosa Beach, with a total of 200 registrants. The tournament used all Community Center tennis courts and Kelly courts on April 16-17 and 23-24 from 8am-6pm.

**Richstone Family Pier-to-Pier Walk**

This 18<sup>th</sup> annual walk-a-thon was held April 30. Participants met at the base of the Manhattan Beach Pier and walked to the Hermosa Beach Pier and back. Approximately 500 participants enjoyed the walk in support of the Richstone Family Center.

**Facility Rentals:**

**Civic Theater Events**

Fees Charged	
April 9	Scottish Fiddlers of Los Angeles held their annual concert at the Hermosa Beach Playhouse. Attendance totaled 400 for the performance.
April 11	Billabong premiered "Fair Bits", a surf film, with attendance totaling 250.
April 3/10/17/24	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance for each rental day.
April 26/30	Sri Lankan Cultural Center held rehearsals and a Saturday performance of a dramatic musical "The Proposal". Attendance for the performance totaled 300.
Fees Waived	
April 25	<b>Hermosa Arts Foundation Usage: 35.5 hours</b> Board meeting
April 1-3	Kings and Clowns held Friday evening, Saturday matinee and evening, and Sunday

April 16	matinee performances of "The Boyfriend" in the Hermosa Beach Playhouse.
April 23	The Odd Fellows of Redondo Beach produced their annual scholarship fundraiser "Poof Too". Attendance at this annual comedy and magic show totaled 500.
April 20-22	Hermosa Beach Women's Club held a fundraising event "Jazz Divas" with 150 in attendance.
	Sandpiper Debs, a youth division of the Sandpipers philanthropic organization, held rehearsal and performances of their annual fashion show.

### Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
5.0	Aaker, Adult Basketball
2.0	Bell, Adult Basketball
6.0	Crawford, Adult Basketball
10.5	Deslandes, Rhythmic Gymnastics
6.0	Fiedler, Adult Basketball
8.0	Gordon, Adult Basketball
4.0	Lee, Adult Basketball
4.5	Ortiz, Adult Basketball
6.0	Price, Adult Basketball
6.0	Rivera, Adult Basketball
8.0	Thuotte, Adult Basketball
6.0	To, Adult Basketball
8.0	White, Adult Basketball
8.0	Zagurski, Adult Basketball
<b>88.0</b>	<b>Total Hours Fees Charged</b>
Fees Waived	
40.0	Hermosa Beach Fire Department
6.0	Hermosa Beach Youth Basketball League
9.0	ARC
8.0	Easter Seals
<b>63.0</b>	<b>Total Hours Fees Waived</b>

### Community Center Tennis Courts

Total Hours	Private Rental
5.5	Jeff Abbey
108.75	Adam Burt
27.0	Mike Campagna
10.0	Rick Escalante
23.75	Dave Mahoney
22.0	Scott Smith
19.5	Joe Testa
15.5	Resident Reservations
<b>232.0</b>	<b>Total Hours Fees Charged</b>
	<b>*Public court use outside of reserved time is first come first serve.</b>

### Community Center Room Rentals

Private Rentals	
369.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 & 15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

### Skate Track

Hours	Rentals
144	Public Skate Hours

**Park Picnic Reservations**

Park	Hours	Rental
Valley Park	156.50	22 Resident bookings
South Park	14	7 Resident bookings

**Clark Complex**

Clark Building	
64.5	Private Rentals
Field	
260	Hermosa Beach Little League/Pony

**Film Permits:**

Project	Type	Dates	Days
CSI Miami	Series	April 4	1
Boston Legal	Series	April 6	1

**Upcoming Events:**

May 28-30	Fiesta Hermosa
May 28-29	CBVA Beach Volleyball Tournament
June 4	Summer Celebration/First Day to Register for Summer Classes
June 11	LA Dodgers vs. Minnesota Twins Excursion
June 11	Garden Club Plant Sale
June 16	Hermosa Beach Art Walk
June 18	EVP Pro Am Volleyball Tournament

**DEPARTMENT REVENUE FOR APRIL 2005**

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$59,998	\$68,556	\$638,253	\$575,113

**Revenue FY 2004-05 for 83% of the Fiscal Year is:**

**\$638,253** or **96%** of the projected figure of **\$663,950**

**Expenditures FY 2004-05 for 83% of the Fiscal Year is:**

**\$69,623** or **70%** of the projected figure of **\$1,028,593.00**

Respectfully submitted,

Concur,

\_\_\_\_\_  
Katie Crevda  
Administrative Assistant

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Lisa Lynn  
Community Resources Director

Noted:

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Stephen R. Burrell  
City Manager